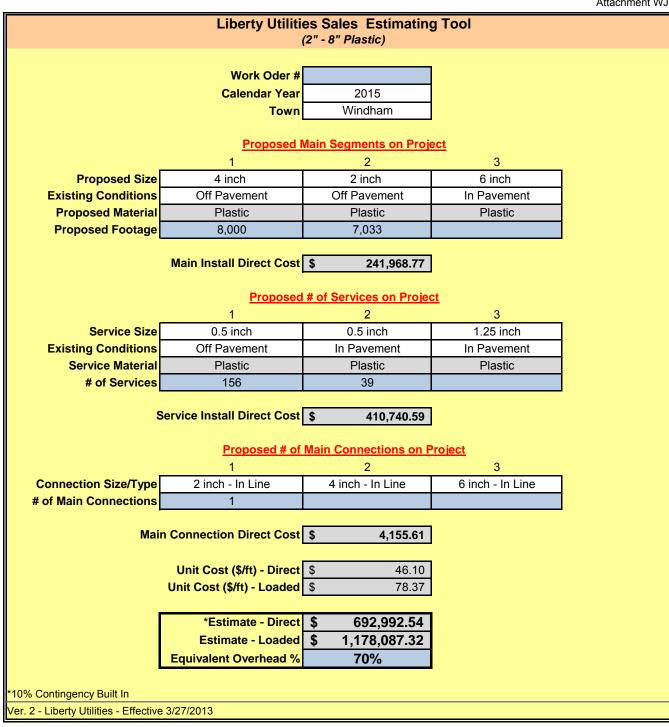


PROJECT COST ESTIMATE								
Estimate Level Level I								
Project Name:		PELHAM EXPANSIO	ON CON					
Work Order #:		Program ID:	ENI101					
Company:	Liberty Utilities - Gas	Bid Area:	NH					
City:	Pelham	Overhead Area:	Energy North					
State:		Date Requested:	8/12/2015					
Reimbursable :	Yes	Date Completed:	8/18/2015					
itember suble :	103	Estimated By:	ITC					
		Project CY	CY15					
	Project C Y C New Main (length/size/matl): 1500'/2"/PL 1150'/4"/PL 8625'/6"/PL							
۸ba	ndon Main (length/size/matl):	1300727FL 1130	14 /FL 0025/0 /FL 3200/0 /FL					
	Sumber of Services Involved:	74						
Scope of Work:	autiber of Services involved.	/4						
	Bridge St from Attwood Rd to V	Villow St. oppy 42001	of 6" DL in Willow St from					
	4425' of 6" PL in Marsh Rd from							
			n Rd from Bridge St to Stevens					
Rd, aprx 150' of 4" PL in Old	Bridge St N from Bridge St to t	he water crossing. E	Estimate includes survey					
drawings for Bridge St (Rte 3	38) and 5 HDD.							
C C X								
	Liberty Labor (Mgt.)		\$0.00					
	Liberty Labor (Union)		\$0.00 \$0.00					
	, , , , , , , , , , , , , , , , , , ,							
	Contractor Labor		\$722,035.18					
	Traffic Control		\$63,848.14					
	Stock Materials		\$131,241.14					
	Non-Stock Materials		\$0.00					
	Degradation Fees		\$0.00					
	Other		\$23,100.00					
		Total Direct Cost	\$940,224.46					
	Overheads							
	Company Mgt. Labor (%)	123.62%	\$0.00					
	Company Union Labor (%)	123.62%	\$0.00					
	Transportation (%)	0.00%	\$0.00					
	Contractor Labor (%)	35.00%	\$252,712.31					
	Stock Material (%)	2.74%	\$3,596.01					
		Subtotal	\$1,196,532.78					
	Capital Overhead (%)		\$0.00					
	Capital Overhead (%)	Subtotal	\$0.00 \$1,196,532.78					
		Sublola						
	AFUDC	Drojoot Cotimete	\$0.00					
	I Ota	al Project Estimate	\$1,196,532.78					
		1001						
	Contingency (%)	10%						
	Equivalent Overall OH (%)	27%						
Comments:								
	4/04/0045							
Ver. 13 - Liberty Utilities - Effective	4/01/2015							

## Pelham Load/GPM

Residential Commercial	Count 66 56	ADTH 5,610 30,342	GPM \$36,234.00 \$129,875.00	6 Year GPM \$779,250.00	8 Year GPM \$289,872.00
Total ADTH		35,952			
Total GPM		\$1,069,122			



## Windham GPM

Residential Customers	195		
R-3 GPM per customer	\$	549.00	
GPM per Year	\$ 10	\$ 107,055.00	
8 Years of GPM	\$85	6,440.00	